

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-02-47		
1 \$442,000 Tehama 02N-Teh-172 5.5/8.8	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36. Replace and extend deteriorated culverts.	368301 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$442,000 - \$442,000
2 \$370,000 Siskiyou, Shasta, Lassen, Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations. Install numbered freeway exit signs.	397301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$370,000 - \$370,000
3 \$705,000 Butte, El Dorado, and Yolo 03N-But, ED, Yolo-50, 70, 80 Various	On Routes 50, 70 and 80 at various locations. Install thrie beam barriers.	3C5901 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$705,000 \$705,000
4 \$620,000 Sacramento 3N-Sac-160 L4.2	From 6.8 kilometers north of Contra Costa County line to 1.0 kilometer south of route 12, at various locations. Construct metal beam guardrail.	3C6501 Minor	2002-03 302-0042 302-0890 20.20.201.015	- \$620,000 \$620,000
5 \$228,000 Sonoma 04N-Son-101 2.9	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000 - \$228,000
6 \$161,000 San Luis Obispo 05N-SLO-01 58.3/59.4	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge. Place asphalt concrete overlay. (To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)	0F4411 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$161,000 - \$161,000
7 \$747,000 San Luis Obispo, Monterey 05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison Overcrossing. Construct standard inside shoulders and add rumble strip.	0G8901 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 - \$747,000
8 \$280,000 Los Angeles 07S-LA-05 16.4/16.6	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall. (Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)	4H8801 Minor	2002-03 302-0042 302-0890 20.20.201.270	\$280,000 - \$280,000
9 \$161,250 Ventura 07S-Ven-126 1.3	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp. (Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	4E4401 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$161,250 - \$161,250

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2.5a Minor Projects			Resolution: FP-02-47	
10 \$188,000 San Bernardino 08S-SBd-142 1.3/1.5	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$188,000 - \$188,000
11 \$426,000 Mono 09S-Mno-395 63.0/63.3	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation.	309501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$426,000 - \$426,000
12 \$425,000 San Joaquin 10N-SJ-05 28.1/28.4	In Stockton from Monte Diablo On-Ramp to Country Club off-ramp. Construct auxiliary lane and widening existing bridge. (Total construction cost \$1,740,700 shared funding: San Joaquin Council of Governments- \$1,315,700.)	444801 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$425,000 - \$425,000
13 \$730,000 Orange 12S-Ora-91 KP29.10/30.1	In and near Yorba Linda and Anaheim at 0.1 kilometer east of Coal Canyon Road and at 1.2 kilometers west of county line. Install freeway overhead signs and surveillance camera.	0F3501 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$730,000 \$730,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-02-48	
1 \$2,117,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.) Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000 \$2,117,000
2 \$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads. [Financial Contribution Only (FCO).] (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.) Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000

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Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile (Kilopost)	Location	Project Description	Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount	State Federal	Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System										Resolution: FP-02-48				
3	\$1,316,000	Department of Transportation	SANBAG	San Bernardino	08S-SBd-210	R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue	Construct soundwalls.		443851 08-0195G RIP / 02-03	2002-03 301-0042 301-0890 20.20.075.600		\$151,000	\$1,165,000
							[Financial Contribution Only (FCO).]			\$0 \$0 \$0				
							(This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.)			\$1,316,000				\$1,316,000
							Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.							

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal	Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects										Resolution: FP-02-49		
1	\$10,903,000	Kings	06N-Kin-33, 41	7.1/8.1, 7.3/11.5		Near Kettleman City south of Route 33 to Utica Avenue.	Raise grade on new alignment, improve drainage and signalize intersection.		321511 (4231) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000	
						The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056).			\$10,904,000			\$10,903,000
						Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.						
2	\$150,000	Kings	06N-Kin-33, 41	7.1/8.1, 4.2/11.5		On Route 41 from north of Avenal Creek Bridge to Utica Avenue.	Environmental/archeological mitigation.		321521 (4231A) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000	
						Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)			\$150,000			\$150,000
3	\$890,000	Los Angeles	07S-LA-Various	Various		In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710.	Upgrade loop detector.		214801 (2796) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000	
									\$1,448,000			\$890,000
4	\$1,228,000	San Bernardino	08S-SBd-10	30.9/31.9		In Redlands from Route 38 to University Street.	Replace planting and upgrade irrigation.		474201 (0159E) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000	
									\$1,335,000			\$1,228,000

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-02-49
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system. Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	- \$581,000 \$581,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-02-50
1 \$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes. Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03 \$441,000	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000 \$412,000
2 \$307,000 Kern 06-Ker-43 16.6/16.9	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue. Pedestrian facilities and aesthetic improvements. (Financial contribution only.)	455901 (3324) SHOPP/02-03 \$307,000	2002-03 302-0042 302-0890 20.20.204.736	- \$307,000 \$307,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-02-51
1 \$53,000 <u>Department of Transportation</u> <u>Orange County</u> <u>Transportation Authority</u> OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine at Culver Drive – I-5 off ramp widening Widen southbound off ramp from one to two lanes. (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer R/W and CON.) (PA&ED allocation reduced by \$4,000 to reflect Departmental expenditures to date.) Project Development Support Adjustment: NA Right-of-Way Share Adjustment: NA [Related STIP Amendment Notice (02S-044) under Reference No. 2.1b.(6).]	0C6401 12-2796 RIP / 02-03 \$57,000 \$126,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$4,000 \$49,000 \$53,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects		Resolution: FP-02-52		
1 \$551,000 Humboldt County HCAOG 01-Hum Senate: 02 Assembly: 01	Walnut Drive Bike Lane. In Eureka, Walnut Drive from Cypress Street to Avalon Drive. Construct Class II bike lanes.	280584L (01-2054P) RIP / 02-03 \$0 \$0 \$0 \$551,000	2002-03 101-0042 101-0890 20.30.600.635	\$551,000 - -
2 \$240,000 Trinity County Trinity LTC 02-Tri Senate: 04 Assembly: 02	Rehab Hayfork Creek Bridge. Hayfork, Hayfork Creek Bridge (bridge number 5C-0183). Replace Bridge. (In May 2001, the CTC approved an 18-month construction time extension that expires 12/31/02. State only funds are being requested to match Federal HBRR funds.) (Contributions from other sources: \$960,000.)	918155L (02-2068) RIP / 00-01 \$0 \$0 \$0 \$240,000	2000-01 101-0042 101-0890 20.30.600.620	\$240,000 - -
3 \$1,800,000 City of Chico BCAG 03-But Senate: 01 Assembly: 03	East Avenue Reconstruction. In Chico, on East Avenue between Ceanothus Avenue and the west limits of Bidwell Vista subdivision. Widen roadway, install storm drains, and upgrade street and traffic signals. (In March 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$1,129,000.)	0L0434L (03-1L33) RIP / 00-01 \$0 \$0 \$0 \$1,800,000	2001-02 101-0042 101-0890 20.30.600.620	\$206,460 \$1,593,540 -
4 \$4,332,000 Sacramento County SACOG 03-Sac Senate: 05 Assembly: 10	Folsom Boulevard Widening. Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road. Widen road to four or five lanes. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$66,000.)	0L2500L (03-0L25) RIP / 00-01 \$0 \$0 \$0 \$4,332,000	2001-02 101-0042 101-0890 20.30.600.620	\$496,881 \$3,835,119 -
5 \$1,147,000 Downey LACMTA 07-LA Senate: 27 Assembly: 56	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard. Signal interconnects. (In June 2001, the CTC approved an 18-month time extension that expires 12/31/02.) (Contributions from other sources: \$363,000.)	4U2194L (07-2870) RIP / 02-03 \$0 \$0 \$0 \$1,035,000 RIP / 00-01 \$0 \$0 \$0 \$112,000	2002-03 101-0042 101-0890 20.30.600.655 2001-02 101-0042 101-0890 20.30.600.655	\$118,714 \$916,286 -
				\$12,846 \$99,154 \$1,147,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02-54
1 \$135,000 State Department of Parks and Recreation <u>Nevada LTC</u> 03-Nevada Senate: 01 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2500 foot trail. (Contributions from other sources: \$15,900.)	#13-12 EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207.811 EEM	\$135,000 \$135,000
2 \$250,000 City of Brentwood <u>MTC</u> 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and fifty four 15 gallon Fastigate Hornbeam. (Contributions from other sources: \$528,788.)	#13-19 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$200,000 Port of San Francisco <u>MTC</u> 04-San Francisco Senate: 03, 08 Assembly: 12, 13	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay. (Contributions from other sources: \$1,050,000.)	#13-72 EEM / 02-03 \$200,000	2002-03 101-0183 20.30.207.811 EEM	\$200,000 \$200,000
4 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S". The site will cover 2 ½ acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display. (Contributions from other sources: \$254,885.)	#13-09 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables, and barbeques within and around the park site. (Contributions from other sources: \$24,175.)	#13-10 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$249,000 Calaveras County <u>CCCOG</u> 10-Calaveras Senate: 01 Assembly: 04	Calaveras County Landscape Enhancement. At various state and county highways in Calaveras County. Planting of trees at major highways and county roads in eight communities within Calaveras County. (Contributions from other sources: \$63,095.)	#13-129 EEM / 02-03 \$249,000	2002-03 101-0183 20.30.207.811 EEM	\$249,000 \$249,000

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2.5c(4) Local Assistance (STIP) Projects		Resolution: FP-02-55		
1 \$70,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Sierra Buttes Road Bridge Replacement. Near Sierra City, Sierra Buttes Road Bridge at Reese Ravine. Replace Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) (\$4,000 in FY 02-03 Right of Way funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$358,000)	453134L (03-1L28) RIP / 01-02 \$0 \$0 \$0 \$66,000 RIP / 02-03 \$0 \$0 \$0 \$4,000 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$66,000 - \$4,000 - \$70,000
2 \$18,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville, Pearl Street Bridge at Downie River. Replace Bridge. (At the June 2001 CTC meeting, the CTC approved a 16-month time extension for FY 00-01 Right of Way funds that expired on 10/31/02. \$8,000 in State Only Funds are being requested to match Federal HBRR funds. \$2,000 in Right of Way savings to be returned to Sierra County's unprogrammed share balance.) (\$10,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$872,000.)	453124L (03-1L29) RIP / 00-01 \$0 \$0 \$10,000 \$0 RIP / 02-03 \$0 \$0 \$10,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$8,000 - \$10,000 - \$18,000
3 \$97,000 Sierra County Sierra CTC 03-Sie Senate: 01 Assembly: 03	Goodyear's Creek Bridge Replacement. At Goodyear's Creek near Downieville, 0.6 mile north of SR 49. Replace existing Bridge. (At the February 2002 CTC meeting, the CTC approved a six-month time extension for FY 01-02 Construction funds that expires on 12/31/02. State Only Funds are being requested to match Federal HBRR funds.) (\$17,000 in FY 02-03 PS&E funds to come from unprogrammed share balance. Sierra CTC concurs with increase.) (Contributions from other sources: \$432,000.)	453144L (03-1L27) RIP / 01-02 \$0 \$0 \$0 \$80,000 RIP / 02-03 \$0 \$0 \$17,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620 2002-03 101-0042 101-0890 20.30.600.620	\$80,000 - \$17,000 - \$97,000

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2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$400,000 Shasta 02U-Sha-5/44 R15.4/R0.1	In the City of Redding on highway 5/44 at the East Redding Separation. On October 7, 2002 a garbage truck struck a bridge girder resulting in serious damage to the structure. Traffic was taken off one lane of the bridge to prevent further damage to the structure. This project is to repair damaged section by welding in new re-bar and placing new concrete. Initial G-11 Allocation: 10/16/02:	0C4001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
2 \$140,000 Placer 03U-Pla-80 45.1	Approximately 11.7 miles east of Colfax, east of Alta Road. In September 2002, a sinkhole was discovered in the freeway median. Corrective action is urgently needed as the voids are expected to propagate under the traveled way. This project is for cleaning out the fill material from a corroded riser and culvert, place new pipe liners and place aggregate base in asphalt concrete over the sinkhole before the rainy season. Initial G-11 Allocation: 10/31/02:	4C2801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$140,000 - \$140,000

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2.5f(1) Informational Report - Emergency G-11 Allocations				
3 \$200,000 San Mateo 04U-SM-1 18.6	At 0.4 mile north of San Mateo 84 junction. In September 2002 a large sinkhole under the highway traveled way was discovered. This project is to dewater, backfill the sinkhole, replace culvert and reconstruct roadway section before the rainy season. Initial G-11 Allocation: 10/09/02: \$200,000	1A0901 SHOPP Emergency	2002-03 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
4 \$5,500,000 Sonoma 04U-Son-1 30.3	Approximately 2.8 miles south of Fort Ross. In January 2002, a slipout occurred causing the roadway to settle over one foot posing an imminent threat of roadway loss. In the spring of 2002, a project was approved to excavate and create a stable slope and build a soil nail wall. As the project construction progressed, it was discovered that the initial design assessment severely underestimated the size of the slide and the proposed soil nail wall. This supplemental request covers the additional costs of excavation, soil nail wall design and construction and the additional costs associated with permits, storm water pollution, and disposal sites. Initial G-11 Allocation: 3/22/02: \$6,800,000 Supplemental Allocation: 10/9/02: \$5,500,000 Revised Allocation: \$12,300,000	1S8701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$630,800 \$4,869,200 \$5,500,000
5 \$400,000 San Joaquin 10U-SJ-5 22.9	In the City of Stockton at 0.4 mile south of French Camp Slough. On October 18, 2002, a Changeable Message Sign (CMS) was destroyed when hit by a tractor trailer truck. This CMS is heavily used to alert/divert traffic during traffic incidents and heavy fog on Routes 5, 99 and 12. This project is to replace the CMS to preserve public safety Initial G-11 Allocation: 10/28/02: \$400,000	0K0101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
6 \$300,000 San Diego 11U-SD-78 60.2/65.5	Near Julian from 0.1 mile west of Wynola Road to 4.2 miles west of Vallecitos Road. Last summer, the Pines Fire consumed over 60,000 acres of grass, chaparral and timber. The Chariot Canyon, a large drainage basin upstream from the highway but within the Pines Fire area, is expected to produce large amount of debris during a significant rain event. This project will construct debris basins and debris racks upstream of highway culverts, build access trails for loaders, clean debris from fire lines and install Rock Slope Protection where needed. Initial G-11 Allocation: 10/21/02: \$300,000	258101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000

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2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$35,435,000 Humboldt 01-Hum-255 0.1/1.9	In and near Eureka, south of the Eureka Channel Bridge to north of the Samoa Channel Bridge. This project is part of the legislatively mandated seismic retrofit program. The project is for reinforcing the substructure of three bridges connecting Eureka with the Samoa Peninsula. Initial (G-11): 10/24/02:	296701 Seismic Phase 2	2002-03 302-0042 302-0890 801-0653 20.20.202.381 202/381	- - \$35,435,000 \$35,435,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$1,755,000 Kings 06N-Kin-41 4.2/7.3	SHOPP Rehabilitation: Near Kettleman City, north of Avenal Creek to south of Route 33. Overlay existing road surface, widen shoulders and improve drainage. Project will be combined with SHOPP EA 06-321511, PPNO 4231 under EA 06-3215U1 for ease of contract administration/construction purposes. Lane Miles: 6.2 Allocation Date: 11/01/02	393801 (4206) SHOPP/02-03 \$1,754,000	2002-03 302-0042 302-0890 20.20.201.120	\$202,000 \$1,553,000 \$1,755,000
2 \$2,450,000 Merced 10N-Mer-140 27.0/30.2	SHOPP Rehabilitation: Near Merced from McSwain Road to Applegate Road. Place rubberized asphalt concrete overlay, widen shoulders and improve drainage. Lane Miles: 6.4 Allocation Date: 11/01/02	0A5801 (5611) SHOPP/01-02 \$2,119,000	2002-03 302-0042 302-0890 20.20.201.120	\$282,000 \$2,168,000 \$2,450,000
3 \$656,000 Stanislaus 10N-Sta-5 25.5/28.1	SHOPP Safety: Near San Joaquin County line from Hamilton Road to Gaffery Road. Install double tri beam median barrier. Project will be combined with SHOPP EA 10-3A4401, PPNO B0051 for ease of contract administration/construction purposes. Centerline Miles: 2.6 Allocation Date: 11/14/02	3A4401 (A0051) SHOPP/02-03 \$4,465,000	2002-03 302-0042 302-0890 20.20.201.010	- \$656,000 \$656,000
4 \$2,400,000 San Diego 11S-SD-75 11.0/17.4	SHOPP Rehabilitation: In Imperial Beach and Coronado from Rainbow Drive to Naval Amphibious Base. Place rubberized AC concrete gap graded, seal cracks and cold planes shoulder. Lane Miles: 13.3 Allocation Date: 10/21/02	230101 (0751) SHOPP/02-03 \$2,482,000	2002-03 302-0042 302-0890 20.20.201.120	\$276,000 \$2,124,000 \$2,400,000

[illegible]

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																																	
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																																					
Resolution MFP-02-19																																																					
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9, 10 Assembly: 14, 16, 18, 20	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.	B000BA 04-2113A RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$628,000																																																	
	<table><tr><td></td><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td><td></td><td></td></tr><tr><td>State</td><td>\$1,320,000</td><td></td><td>\$0</td><td>\$0</td><td>\$1,320,000</td><td>\$0</td><td></td></tr><tr><td>ST-Fed.</td><td>\$4,529,000</td><td></td><td>\$628,000</td><td>\$0</td><td>\$5,157,000</td><td>\$0</td><td></td></tr><tr><td>Local</td><td>\$3,122,000</td><td></td><td>\$1,116,000</td><td>\$0</td><td>\$4,238,000</td><td>\$628,000</td><td>\$628,000</td></tr><tr><td>L-Fed.</td><td>\$0</td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td></td><td></td></tr><tr><td>TOTAL</td><td>\$8,971,000</td><td></td><td>\$1,744,000</td><td>\$0</td><td>\$10,715,000</td><td></td><td></td></tr></table>		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			State	\$1,320,000		\$0	\$0	\$1,320,000	\$0		ST-Fed.	\$4,529,000		\$628,000	\$0	\$5,157,000	\$0		Local	\$3,122,000		\$1,116,000	\$0	\$4,238,000	\$628,000	\$628,000	L-Fed.	\$0		\$0	\$0	\$0			TOTAL	\$8,971,000		\$1,744,000	\$0	\$10,715,000						
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L-Fed.	\$0		\$0	\$0	\$0																																																
TOTAL	\$8,971,000		\$1,744,000	\$0	\$10,715,000																																																
2 \$15,395,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22 Assembly: 44, 45	Light Rail Vehicle Acquisition MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	- \$15,395,000																																																	
	<table><tr><td></td><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td><td></td><td></td></tr><tr><td>State</td><td>\$0</td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td></td></tr><tr><td>ST-Fed.</td><td>\$0</td><td></td><td>\$15,395,000</td><td>\$14,605,000</td><td>\$30,000,000</td><td>\$0</td><td></td></tr><tr><td>Local</td><td>\$200,000</td><td></td><td>\$4,000,000</td><td>\$7,500,000</td><td>\$11,700,000</td><td>\$15,395,000</td><td>\$15,395,000</td></tr><tr><td>L-Fed.</td><td>\$800,000</td><td></td><td>\$7,600,000</td><td>\$41,100,000</td><td>\$49,500,000</td><td></td><td></td></tr><tr><td>TOTAL</td><td>\$1,000,000</td><td></td><td>\$26,995,000</td><td>\$63,205,000</td><td>\$91,200,000</td><td></td><td></td></tr></table>		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			State	\$0		\$0	\$0	\$0	\$0		ST-Fed.	\$0		\$15,395,000	\$14,605,000	\$30,000,000	\$0		Local	\$200,000		\$4,000,000	\$7,500,000	\$11,700,000	\$15,395,000	\$15,395,000	L-Fed.	\$800,000		\$7,600,000	\$41,100,000	\$49,500,000			TOTAL	\$1,000,000		\$26,995,000	\$63,205,000	\$91,200,000						
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2002 STIP ADVANCEMENT					EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding																																				
2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project																																					
					Resolution MFP-02-20																																
1 \$62,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 4	Bus Purchase for Inyo-Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement bus.				B000BA 09-2015 RIP / 03-04	2002-03 101-0042 101-0890 30.10.070.626	- \$62,000																														
<table><tr><th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr><tr><td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>ST-Fed.</td><td>\$62,000</td><td>\$62,000</td><td>\$0</td><td>\$124,000</td></tr><tr><td>Local</td><td>\$8,000</td><td>\$8,000</td><td>\$0</td><td>\$16,000</td></tr><tr><td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr><tr><td>TOTAL</td><td>\$70,000</td><td>\$70,000</td><td>\$0</td><td>\$140,000</td></tr></table>					FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$62,000	\$62,000	\$0	\$124,000	Local	\$8,000	\$8,000	\$0	\$16,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$70,000	\$70,000	\$0	\$140,000	\$0 \$0 \$0 \$70,000 \$62,000		
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ST-Fed.	\$62,000	\$62,000	\$0	\$124,000																																	
Local	\$8,000	\$8,000	\$0	\$16,000																																	
L-Fed.	\$0	\$0	\$0	\$0																																	
TOTAL	\$70,000	\$70,000	\$0	\$140,000																																	
(Savings of \$8,000 will revert to Mono County shares)							\$62,000																														
THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT																																					

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Project				Resolution MFP-02-21																														
1 \$1,960,000 California Department of Transportation OCTA 12-Orange Senate: 35 Assembly: 70	Lincoln Avenue Double Track Pacific Surfliner, Between cities Santa Ana and Orange County, Lincoln Avenue Second Main Track.	R499SA 12-9067 GF-IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.520	\$1,960,000 -																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA# PUC Code Prgm'd Amt	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6b State Proposition 116 Rail Program Project				Resolution BFP-02-03																														
1 \$475,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment Pacific Surfliner Corridor, Right of Way support for Sorrento to Miramar-double track and straighten curves. (PUC 99629a has \$1,089,500 programmed for R/W component for this project. Partial allocation of \$225,000. (PUC 99642 has \$250,000 programmed for R/W component for this project.)	R5006A 11-8201 P116R/ 02-03 PA-96-20 99629a \$1,089,500 R5006A 11-8201 P116R/ 02-03 PA-96-20 99642 \$250,000	P116 30.20.070.000 P116 30.20.070.000	\$225,000 (Partial) \$250,000																														
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